

THE CHRISTMAS BUDGET

	A Proposed	B Actual		A Proposed	B Actual
CHRISTMAS GREETINGS			GIFTS		
Commercially made cards			(record name of recipient and cost of each buying or making gift)		
Photo Inserts (film, processing, prints)			Family Members:		
Printing of Christmas letter			1		
Envelopes			2		
Manufacture of homemade cards			3		
Seals, stickers			4		
Long-distance phone calls			5		
Other: _____			6		
TOTAL GREETINGS:	\$	\$	7		
Postage and Freight			8		
Packages to be sent			Friends:		
No. of pkgs. ____ x \$ ____/pkg.			1		
Christmas cards			2		
No. of cards ____ x \$ ____/card			3		
(domestic)			4		
No. of cards ____ x \$ ____/card			5		
(International)			6		
Other holiday correspondence			7		
No. of pieces ____ x \$ ____/piece			8		
Overnight or Express mail service			Charities and/or organizations:		
No. of pieces ____ x \$ ____/piece			1		
Other: _____			2		
TOTAL POSTAGE:	\$	\$	3		
Gift Wrapping			4		
Wrapping Supplies			Service People (mail carrier, etc):		
Boxes			1		
Paper			2		
Twine			3		
Bows			Other:		
Tags			1		
Tape			2		
Novelty attachments			Professional gift wrapping		
Professional gift wrapping			Other: _____		
Other: _____			TOTAL GIFTS:	\$	\$
TOTAL WRAPPING:	\$	\$			

	A Proposed	B Actual		A Proposed	B Actual
FOOD AND SERVING			TRAVEL		
Baking ingredients (especially needed for cookies, cakes, etc.)			Gasoline for errands		
Deli items (meat, cheese, prepared foods)			Long-distance travel		
Staples			1. Mileage or airfare		
Monthly food budget \$_____			2. Meals on the road		
Kitchen paraphernalia (cookie sheets, pans, decorating tools, etc.)			3. Lodging		
Kitchen and table linens			4. Miscellaneous		
Paper plates and cups			<u>TOTAL TRAVEL:</u>	\$	\$
Meals eaten in restaurants			HOSPITALITY/PARTIES		
No. of meals ___x___/meal			Function #1		
Other: _____			Food Cost		
<u>TOTAL FOOD:</u>	\$	\$	Beverage Cost		
			Invitation and Postage		
DECORATING			Miscellaneous		
Christmas tree and stand			Function #2		
Christmas tree decorations			Food Cost		
Household decorations			Beverage Cost		
Greenery (wreaths, garland)			Invitation and Postage		
Candles			Miscellaneous		
Fresh and/ or artificial flowers			Function #3		
Outdoor decorations			Food Cost		
Outdoor lighting			Beverage Cost		
Other: _____			Invitation and Postage		
<u>TOTAL DECORATING:</u>	\$	\$	Miscellaneous		
			Hostess gifts		
PICTURES			Baby sitting		
Film: ___rolls at \$ _____/roll			New clothes (if not in clothes budget)		
Developing ___rolls at \$ _____/roll			<u>TOTAL HOSPITALITY/PARTIES:</u>	\$	\$
<u>TOTAL PHOTO:</u>	\$	\$	MISCELLANEOUS		
			Seasonal CD's and tapes		
CLOTHING			Movie, play, and concert admissions		
(for each family member, list what will be needed and estimated cost)			Professional housekeeping		
1			Professional carpet cleaning		
2			Professional yard work		
3			Costume rental (Santa Claus suit)		
4			Redecorating: Interior		
5			Redecorating: Exterior		
<u>TOTAL CLOTHES:</u>	\$	\$	Utilities (estimated overage for overnight guests)		
			Other: _____		
			<u>TOTAL MISCELLANEOUS:</u>	\$	\$